



BOYS & GIRLS CLUBS
OF SOUTH CENTRAL KANSAS

2023 Annual Report



**BOYS & GIRLS CLUBS
OF SOUTH CENTRAL KANSAS**

As we reflect on the past year at Boys & Girls Clubs of South Central Kansas, I am overwhelmed with gratitude for the incredible impact we've achieved together. Through dedication, innovation, and unwavering commitment to our mission, we've been able to transform the lives of countless young individuals in our community.

This year has been one of resilience, adaptation, and unparalleled teamwork. Despite facing unprecedented challenges, we remained steadfast in our pursuit of providing a safe, nurturing, and empowering environment for the youth of our region. Our unwavering belief in the potential of every child has been the guiding force behind every initiative, program, and outreach effort we undertook.

We had plenty of celebratory milestones this year, but to name a few: our local Youth of the Year representative went on to win the State title and compete at Regionals, we expanded into three new sites in Derby and we served the highest number of children than ever before in our organization's history! These milestones are a testament to the tireless dedication of our staff, the generosity of our donors, and the enduring support of our community.

At the heart of our organization lies a simple yet profound mission: to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens. This mission is more than a statement; it's a commitment to fostering a supportive environment that nurtures not only academic success but also character development, healthy lifestyles, and a sense of belonging.

The importance of our mission cannot be overstated. In a world filled with challenges, our work goes beyond mere out-of-school activities. Every program, every smile, and every success story reaffirms our belief that investing in our youth today shapes a brighter, more promising tomorrow for our entire community.

As we move forward into the coming year, we remain dedicated to enhancing our programs and furthering our impact. With your continued support, we will persist in our efforts to be a beacon of hope for the youth of South Central Kansas.

Thank you for standing alongside us in our mission. Together, we are changing lives and building a brighter future!

Thank you from the bottom of my heart!

Junnae Campbell, CEO
Boys & Girls Clubs of South Central Kansas



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OUR IMPACT

Where it All Started...

The first Boys & Girls Club in Wichita opened in 1990 at the “Oaklawn” Club. In 2007, the Club expanded its presence in NE Wichita opening the Clubhouse on Opportunity Drive. In September 2020, the Club added the Chautauqua site in partnership with Holy Savior Catholic Academy. The Board continued to have a vision of growth so in March 2022, the Club added two sites at the Intermediate Schools in partnership with the Maize School District. In August 2022, the Club expanded to four additional sites in Maize and six new sites in Emporia. Most recently, in August 2023, the Club opened three new sites in partnership with the Derby School District.

OUR SEVENTEEN CLUB SITES:

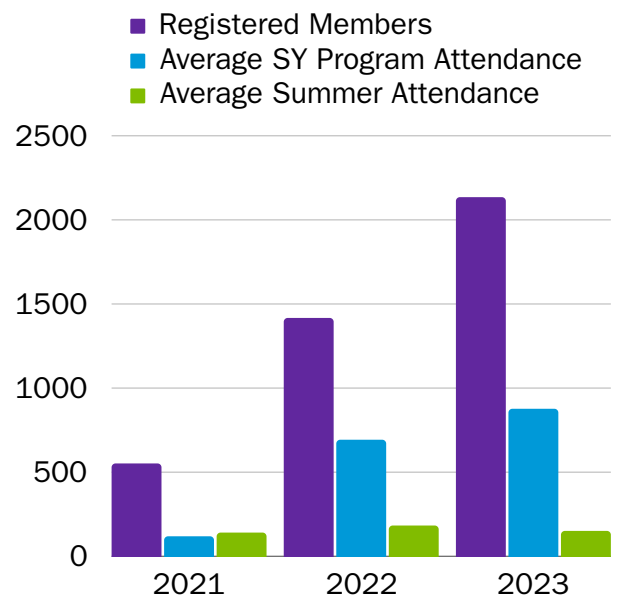
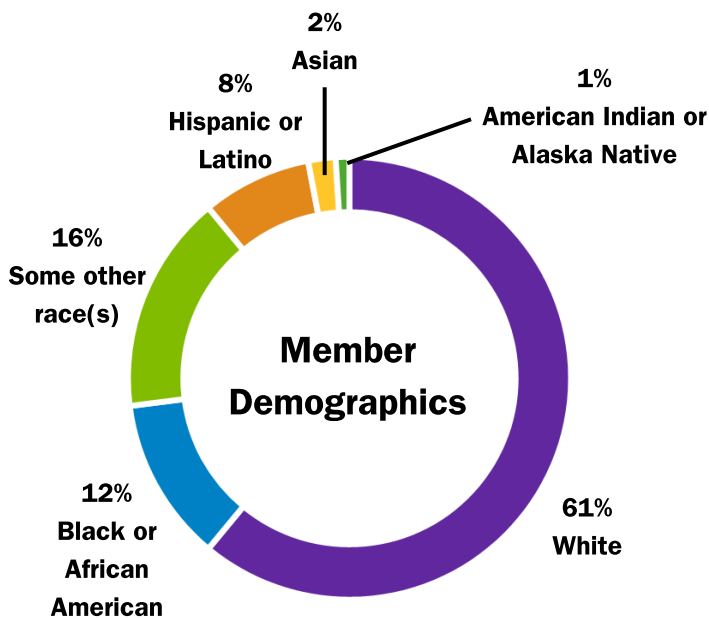
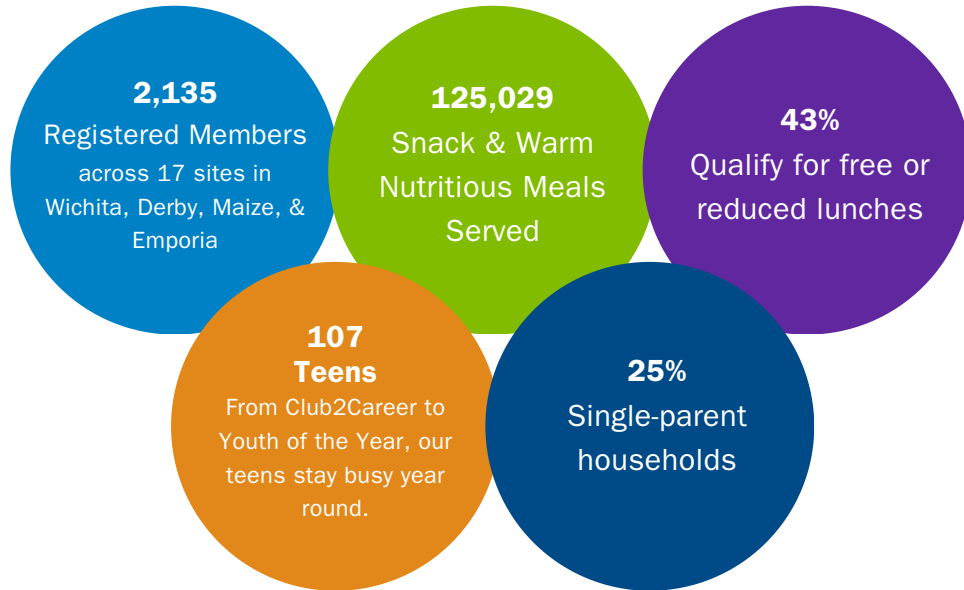


WICHITA Opportunity Drive Chautauqua at Holy Savior
DERBY Derby Middle School Derby North Middle School El Paso Elementary
MAIZE Maize Elementary Maize Central Elementary Maize South Elementary Pray-Woodman Elementary Maize Intermediate Maize South Intermediate
EMPORIA Logan Avenue Elementary Riverside Elementary Timmerman Elementary Village Elementary Walnut Elementary William Allen White Elementary



YEARLY IMPACT

Our doors were open 179 days this year for before and after school programs as well as all day summer programming. Our commitment persists in nurturing GREAT futures by empowering our members to achieve their utmost potential through our core pillars: fostering healthy lifestyles, promoting academic success, instilling good character & leadership, and exploring careers and opportunities for their future.



THE CLUB EXPERIENCE

YOUTH OF THE YEAR

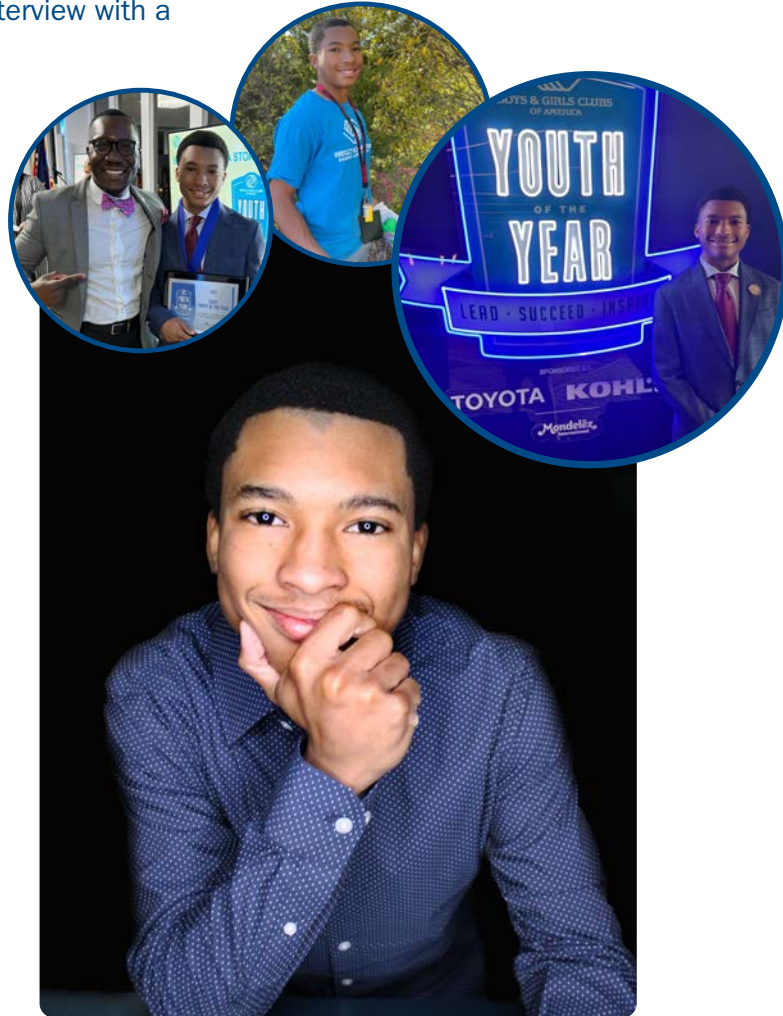
The Youth of the Year (YOY) title is a prestigious honor bestowed upon an exemplary young person in recognition of leadership, service, academic excellence, and dedication to live a healthy lifestyle. In order to compete, candidates must be at least 14 years old, a member for more than two years, write three essays, be involved in the community, interview with a panel of judges, and prepare a 3-5 min speech.

Khaai's Story

“Born as a crack baby,” a child born with drugs actively in their system, Khaai was put into foster care. Two years later, he was “reborn into Khaai,” as he was adopted into a new family. In school, Khaai felt like an outsider, and he didn’t feel like himself- UNTIL he joined the Club!

“It’s impossible to go unnoticed here- for once, people knew who I was. Throughout the years, the Club continued to mold me and develop me as a leader... I began to grow into my own, and I no longer felt the need to be someone else,” says Khaai.

Khaai went on to win the state title, and he even competed in Regionals! As the Kansas YOY, Khaai has served as an ambassador for all teens in the state and he has recieved over \$10,000 in college scholarships from Boys & Girls Clubs of America.



Thanks to BGC, I am confident I can be a leader of this generation because I have learned the key to success- be yourself- because there is no better version of you!



THERE'S NO PLACE LIKE BGCSCK

Summer 2023 Recap

Our 327 summer members at three locations, spent their days going on educational field trips, exploring programs in STEM and reading, and even going to splash pads and parks to soak up the sun! In addition, our workforce readiness program, Club2Career, exposed our teens to nearly 20 different career paths that Wichita has to offer.



150+
Volunteer
Hours



26
Community
Partners

67
Field trips

\$33,275
given in summer
scholarships

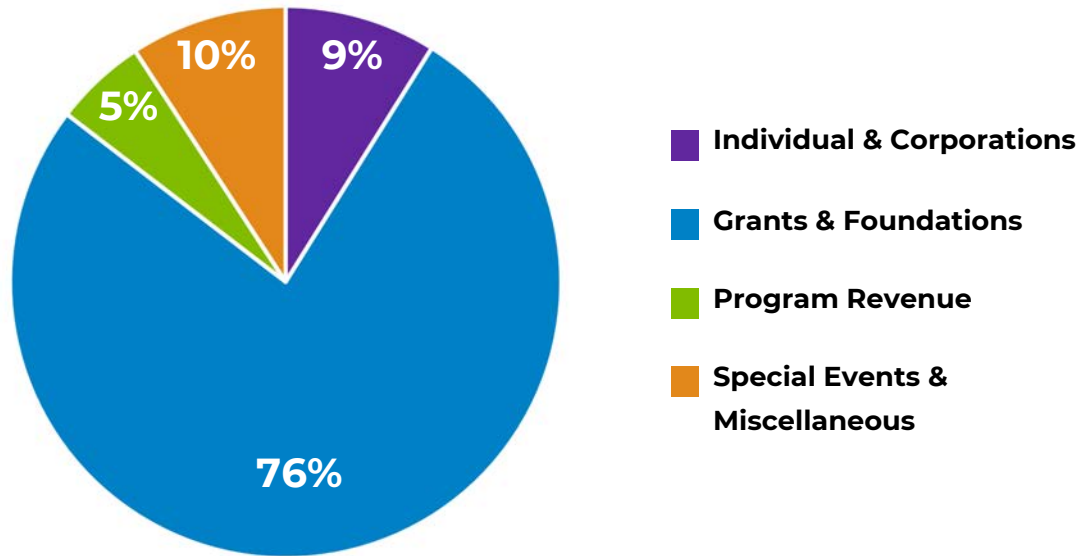


A LOOK AT THE NUMBERS

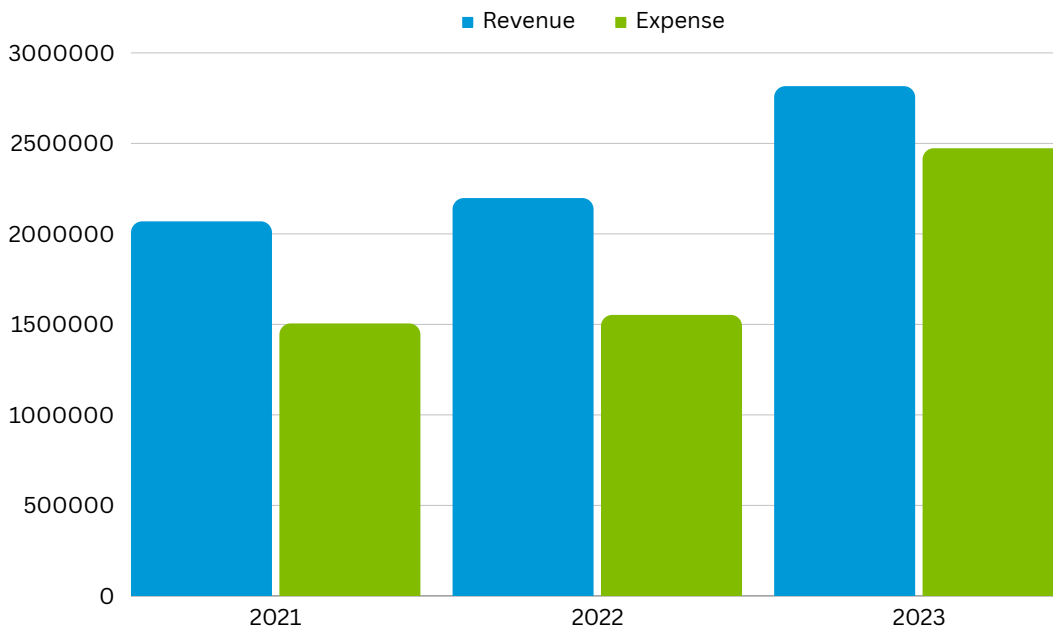
FISCAL YEAR 2023

Take a look at our audited financial figures. Please be advised that these figures do not encompass in-kind contributions or investment income.

2023 REVENUE COMPARISON



FY COMPARISON



REVENUE	
Individual Contributions	\$165,087.60
Corporate Contributions	\$86,702.93
Foundations	\$266,812.06
Special Events	\$152,959.00
United Way	\$258,000.00
Other Grants & Awards	\$378,441.07
Federal Government Grants	\$1,251,425.29
Rental Income	\$3,420.00
Program Revenue	\$151,281.48
Investment Income	\$91,270.87
Miscellaneous Income	\$10,859.80
Total Operating Revenue	\$2,816,260.10

EXPENSES	
Total Employee Compensation	\$1,798,039.53
Board of Directors Expense	\$9,490.95
Professional Fees	\$37,661.39
Program Expenses	\$135,391.72
Office Expenses	\$123,569.15
Occupancy	\$273,660.00
Travel, Training, Conferences	\$30,530.98
Marketing	\$11,395.91
Resource Development Expenses	\$9,246.42
Fees & Dues	\$17,047
Staff Expense	\$27,057.80
Total Operating Expenses	\$2,473,090.85

COMMUNITY PARTNERS

It Takes A Village

Our unwavering commitment to our community's growth and well-being is made possible by the invaluable support and collaboration of our esteemed community partners. Through these vital alliances, we collectively strive to create a positive impact, foster meaningful change, and provide essential resources and opportunities to our Club members. Together, we form a resilient network dedicated to nurturing a brighter future for all.



HOLIDAY GIVING TREE

With the support of **28 partners and volunteers**, we were able to continue our annual initiative to provide families in need with gifts for the holidays. A remarkable **1,365 items, ranging from toys and clothes to essential hygiene items, were generously donated.** This outpouring of kindness translated into the smiles of **114 happy children**, experiencing the magic of the holidays through the thoughtful gifts they received. In a special addition to this year's initiative, we **opened our doors to families**, inviting them into our space to personally select their holiday items. This created a unique and joyous experience, fostering connections and spreading warmth throughout our community.

FAIRWAYS FOR FUTURES RECAP

Our annual golf tournament swung back into action this year, bringing back the lively spirit of our beloved golf tournament to the vibrant setting of TopGolf. Enthusiastic supporters and newcomers alike gathered for an exhilarating evening filled with swings, laughter, and connections. It wasn't just about golf—it was an opportunity to mingle, enjoy fantastic food, and discover more about the Club's impactful work. **Stay tuned for the 2024 event**, promising even more excitement and chances to join in on the fun while supporting a great cause!

Thank you to all of our sponsors & partners this year!

Academy Sports
Air National Guard
Ascension Via Christi
Bank of America
Bicycle X-Change
Botanica
Building Controls & Services
Chicken N Pickle
Commerce Bank
Community Voice
Cox Communications
David Taylor Zoo
Delta Dental of Kansas
Derby School District
DHB Enterprises
Diana Ratliff- State Farm
Dillons
Dr. Zach Donoviel
Duane Billinger
Dwane L. & Velma Lunt Wallace
Charitable Foundation
Emporia Fire Department
Emporia School District
Emporia State University
Enterprise Holdings
Exploration Place
First Responder KS
First Tee- Greater Wichita
Flint Hills
Food for Good by PepsiCo
Freedom Hooves
Frito Lay
Fugate Enterprises
Garry's Wood Shop
Girls Scouts
GoCreate

Gradey Dick
GROW
Hall's Culligan Water &
Prairie Fire
Habitat for Humanity
HighTouch Technologies
Holy Savior Catholic Academy
Jeff & Corey Johnson
Jersey Mike's
Joseph Shepard
Kansas University of Medicine
Kansas Works
Katie Wallender
Kendra Scott
Kice Industries
KSN TV
Laura & Nathan Hands
Lead for America
Maize School District
Mental Health America of
South Central Kansas
Meritrust
Monarch
Moore Water & Air
Newell Brands
Odyssey Teams
Officer Pulver
Old Navy
Paul Mitchell
Pizza Hut
Rep. Blake Carpenter
River City Brewing
ROSS
Scheels
Sedgwick County Fire Dept.
Sedgwick County Zoo

StoryTime Village
Taco Bell
Textron Aviation
United Way of the Plains
Veritiv
Walser- Lexus
Wesley Hospital
Wichita EMS
Wichita Life
Wichita Police Dept.
Wichita Public Library
Wind Surge
Work Hard Management
WSU
WSU Tech

YOUR SUPPORT

Help us create GREAT futures!

The Boys & Girls Clubs of South Central Kansas works hard to secure funding in order to keep costs low for families. In total, it costs \$3,700 to support one member for a year. But through grants and donations, families only pay \$60-\$150 per member for the school year.

Volunteer

We cherish the invaluable contributions of volunteers who dedicate their time and skills to support our initiatives. Whether it's facilitating a program, lesson, or assisting with essential tasks like cleaning and organizing within our Club, every volunteer plays a crucial role in our mission. Your commitment helps us create a nurturing environment for our community. If you would like to explore volunteer opportunities, we invite you to visit our website to learn more about how you can make a meaningful impact.



Donate

We are grateful for the generous support of our community, and there are numerous ways to contribute to our cause. Whether it's through utilizing Dillon's Rewards, rounding up at Walmart, donating via stocks, providing in-kind donations, offering cash or check contributions, or donating conveniently online, there are various avenues to make a difference. For a comprehensive guide on the multiple ways to donate and further details on each method, we encourage you to visit our website. Your support fuels our mission and helps us continue making a meaningful impact in our community.



**Your donation impacts
the next generation!**

Scan the QR code to give today, or visit bgcsck.org/give to learn about other ways to support our mission!



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