



**2022
ANNUAL REPORT**

BE GREAT | BE YOU

From homework help to swimming lessons this summer, it has been a full year of serving the youth in South Central Kansas.



CLUB2CAREER

This summer, we launched Club2Career, our workforce readiness program that exposed freshmen to seniors in high school to the different career paths Wichita has to offer. Overall, the teens visited seventeen different workplaces and college campuses.



DID YOU KNOW?

The Boys & Girls Clubs of South Central Kansas works hard to secure funding in order to keep costs low for families. In total, it costs **\$3,700 to support one member for a year**. But through grants and donations, families only pay \$30-\$50 per member for the school year.

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A LOOK AT THE FY22 NUMBERS

*Audited figures, but this does not include in-kind or investment income

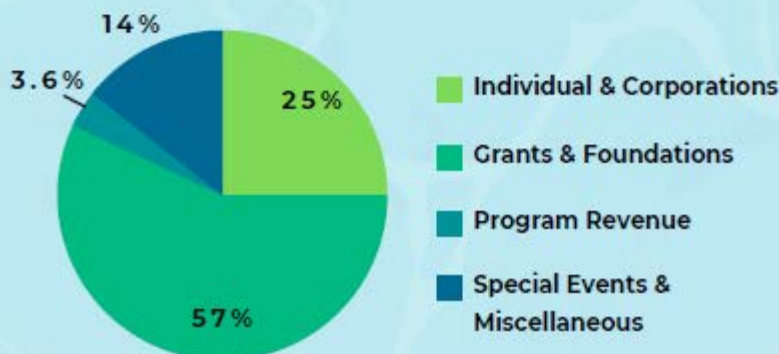
REVENUE

Individual Contributions.....	\$ 324,143
Corporate Contributions.....	\$ 48,972
Foundations.....	\$ 207,599
Special Events.....	\$ 296,897
United Way.....	\$ 177,868
Other Grants & Awards.....	\$ 112,316
Federal Government Grants.....	\$ 943,792
Rental Income.....	\$ 1,860
Program Revenue.....	\$ 72,261
Miscellaneous Income.....	\$ 12,274
Total Operating Revenue.....	\$ 2,197,982

EXPENSES

Total Employee Compensation.....	\$ 986,640
Board of Directors Expense.....	\$ 4,569
Professional Fees.....	\$ 10,976
Program Expenses.....	\$ 81,284
Office Expenses.....	\$ 108,475
Occupancy.....	\$ 290,652
Travel, Training, Conferences.....	\$ 10,808
Marketing.....	\$ 16,863
Resource Development Expenses.....	\$ 3,109
Fees & Dues.....	\$ 18,451
Staff Expense.....	\$ 20,611
Total Operating Expenses.....	\$ 1,552,438

2022 REVENUE COMPARISON



OUR IMPACT

OUR FIFTEEN CLUB SITES:

Oaklawn	Maize South Intermediate
Opportunity Drive	Logan Avenue Elementary
Chautauqua at Holy Savior	Riverside Elementary
Maize Elementary	Timmerman Elementary
Maize Central Elementary	Village Elementary
Maize South Elementary	Walnut Elementary
Pray-Woodman Elementary	William Allen White Elementary
Maize Intermediate	

693 AVERAGE SCHOOL ATTENDANCE

183 AVERAGE SUMMER ATTENDANCE

105
ADULT STAFF

226
DAYS CLUB
WAS OPEN

G R O W T H

1,712
REGISTERED MEMBERS

48% GIRLS

52% BOYS

80,399
SNACKS & WARM NUTRITIOUS MEALS SERVED

51.3%
QUALIFY FOR
FREE LUNCH

23%
SINGLE-PARENT
HOUSEHOLDS

170
TEENS

1%
AMERICAN
INDIAN &
ALASKA
NATIVE

2%
ASIAN

9%
BLACK &
AFRICAN
AMERICAN

19%
HISPANIC
& LATINO

54%
WHITE

15%
TWO OR
MORE
RACES

GET INVOLVED

VOLUNTEER | SPONSOR | PARTNER



SUPPORT OUR MISSION



Your donation
impacts the next
generation!

Please scan to give or
visit bgcsck.org/give



BOYS & GIRLS CLUBS
OF SOUTH CENTRAL KANSAS

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